Transportation Services Department City of Grand Prairie (TSD)

ID Number: 6068

Chief Executive Officer: Tom Hart,

City Manager (972)237-8015

317 West College Grand Prairie, TX 75051

State

25%

System Wide Information

Federal

Modal Information

General Information		Financial Information		Characteristics	Demand
Urbanized Area (UZA) Statistics — 1990 (Dallas-Fort Worth, TX Square Miles Population Population Ranking out of 405 UZA's	1,443 3,198,259 8	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds	\$3,808 0 \$3,808 \$3,808 62,610	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles	Response \$254,248 \$73,659 198,792 106,938 32,508 130 14,056 N/A
Service Area Statistics Square Miles Population	80 118,329	State Funds Federal Assistance Other Funds Total Operating Funds Expended	62,610 62,610 125,220 0 \$254,248	Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	11 4.2 7 N/A 57%
Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips	198,792 32,508 130	Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies	\$202,255 14,589	Incidents Patron Fatalities Performance Measures	0 0
Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied	0	Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	37,40 <u>4</u> \$254,248	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$2.38 \$18.09
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	106,938 14,056 11 7 0	Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$5,156 9,576 58,927 \$73,659	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	\$1.28 \$7.82 0.30 2.31
Vehicles Operated in Maximum Se	ervice	Uses of Capital Funds		Offilitiked Passeriger Trips per Vehicle Neverlue Flour	2.31
Directly Operated Demand Response 7	Purchased Transportation 0	Rolling Stock Demand Response \$0	Facilities and Other Total \$73,659 \$73,659	Vehicle Revenue Mile	Operating Expense per Passenger Trips per Vehicle Revenue Mile
				\$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 \$95 96 97 98 99 95	96 97 98 99 95 96 97 98 99
Sources of Operating Funds Ex Fares Local 1%	xpended	Sources of Capital Fund Local State 7%	ds Expended		

Federal

Data Source: 1999 National Transit Database